

## EXHIBIT A BUDGET NARRATIVE FORM

Please provide as much detail about each budget line item as possible. Totals should match the Project Budget Form summary line items. Expense items should also be described in your project timeline and project activities narrative.

### A. SALARIES

Position/Title	Annual Salary	% of Annual Hours for Project	Amount from R&D Award	Amount from Matching Funds	Total Salary Cost
<b>Total Salary Costs</b>					

Please provide a brief narrative justification for each position.

### B. FRINGE BENEFITS

Position/Title	Basis for fringe benefits calculation	Amount from R&D Award	Amount from Matching Funds	Total Salary Cost
<b>Total Fringe Benefits</b>				

### C. TRAVEL

Travel Description	Basis for travel expense calculation	Amount from R&D Award	Amount from Matching Funds	Total Travel Cost
<b>Total Travel Expenses</b>				

Please provide a brief narrative justification for each travel expense.

**D. EQUIPMENT**

Equipment Description	Basis for equipment expense calculation	Amount from R&D Award	Amount from Matching Funds	Total Equipment Cost
<b>Total Equipment Expenses</b>				

Please provide a brief narrative justification for each equipment expense.

**E. SUPPLIES**

Supplies Description	Basis for supplies expense calculation	Amount from R&D Award	Amount from Matching Funds	Total Supplies Cost
<b>Total Supplies Expenses</b>				

Please provide a brief narrative justification for each supplies expense.

**F. CONTRACTS**

Contract Description	Basis for contract expense calculation	Amount from R&D Award	Amount from Matching Funds	Total Contract Cost
<b>Total Contract Expenses</b>				

Please provide a brief narrative justification for each contract expense.

**G. OTHER**

Other Description	Basis for other expense calculation	Amount from R&D Award	Amount from Matching Funds	Total Other Cost
<b>Total Contract Expenses</b>				

Please provide a brief narrative justification for each other expense.